

Town of Six Mile

Budget Overview: Budget FY2024 - FY24 P&L

July 2023 - June 2024

	TOTAL
Income	
4000 TOWN INCOME	
4100 PROPERTY TAXES	1,500.00
4130 STATE TAXES	
4131 HOMESTEAD EXEMPTION	6,200.00
4132 ACCOMODATIONS TAX	5,000.00
4133 AID TO SUB-LOC GOV FUND (st)	19,000.00
4135 TNC LAF	30.00
4136 1% Lost Property Tax Cred	55,000.00
4137 1% LOST REVENUE TAX	35,000.00
4138 MERCHANTS INVENTORY (st)	200.00
Total 4130 STATE TAXES	120,430.00
Total 4000 TOWN INCOME	121,930.00
4200 BUSINESS LICENSES	
4210 BUS LICS - LOCAL	12,000.00
4220 BUS LICS - MASC	64,800.00
Total 4200 BUSINESS LICENSES	76,800.00
4300 FRANCHISE FEES	
4310 AT&T FRANCHISE FEES	5,000.00
4320 BLUE RIDGE FRANCHISE FEES	750.00
4330 CHARTER COM FRANCHISE FEES	20,000.00
4340 DUKE ENERGY FRANCHISE FEES	22,500.00
4350 FORT HILL FRANCHISE FEES	9,100.00
4360 NORTHLAND FRANCHISE FEES	300.00
Total 4300 FRANCHISE FEES	57,650.00
4400 AMERICAN RESCUE PLAN ACT REVENUE	186,471.00
4401 Non Reverting Donations for BCNW	250.00
4500 RECREATION DEPARTMENT INCOME	
4503 PICKENS COUNTY ASSISTANCE	32,000.00
4504 REIMBURSEMENT FOR BLUE RIDGE	5,000.00
4506 NON-REVERTING	2,000.00
Total 4500 RECREATION DEPARTMENT INCOME	39,000.00
4800 MISC INCOME	
4801 FARMERS DEPOT INCOME	1,950.00
4803 IND DAY SPONSOR INCOME	7,925.00
4804 ISSAQUEENA	8,300.00
4805 CHRISTMAS	1,600.00
4807 HALLOWEEN	0.00
4850 COMMUNITY BLDG RENTAL INC	2,000.00
4851 BANK BUILDING INCOME	12,000.00
4852 BUILDING RENTAL INCOME 102 S MAIN	13,200.00
4853 UTILITIES FOR RW&B	5,000.00
4898 MISCELLANEOUS INCOME	1,000.00

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Total 4800 MISC INCOME	52,975.00
4900 RECREATION DIRECT ASSIST FUND	
4911 PARD BUDGET CROSSOVER	7,082.00
Total 4900 RECREATION DIRECT ASSIST FUND	7,082.00
4950 INTEREST INCOME	7,500.00
Total Income	\$549,658.00
GROSS PROFIT	\$549,658.00
Expenses	
5000 ADMINISTRATION	
5001 COMPENSATION	
5002 CLERK SALARY	40,893.00
5003 CLERK ASSISTANT SAL	14,560.00
5004 COUNCIL-SALARY	4,000.00
5007 MAYOR-STIPEND	2,000.00
5008 ZONING ADMIN.	4,000.00
Total 5001 COMPENSATION	65,453.00
5010 FARMERS MARKET MANAGER	750.00
5021 ER HEALTH INSURANCE	12,500.00
5022 WORKERS COMPENSATION	2,000.00
5024 PROPERTY/LIABILITY	5,000.00
5030 OFFICE-EQUIPMENT	
5031 OFFICE -COPIER	600.00
5031B OFFICE-COMPUTER	1,000.00
5031C OFFICE-WEBSITE/QB EXP	2,000.00
Total 5030 OFFICE-EQUIPMENT	3,600.00
5032 ADM GENERAL SUPPLIES	2,000.00
5034 JANITORIAL SERVICES	3,750.00
5035 APPRECIATION GIFT	750.00
5036 DUES/SUBSCRIPTIONS - ADM	600.00
5037 ADVERTISING EXPENSE	600.00
5039 ELECTION EXPENSES	3,000.00
5040 UTILITIES - ADM	
5042 NATURAL GAS (HEATING)	1,750.00
5043 ELECTRICITY - ADM	12,000.00
5044 TOWN TELEPHONE	3,500.00
5047 EXTERMINATING BLDG.	500.00
Total 5040 UTILITIES - ADM	17,750.00
5050 GROUNDS MAINTENANCE	
5054 LANDSCAPING WATER EXP	1,000.00
Total 5050 GROUNDS MAINTENANCE	1,000.00
5060 PCMA EXPENSES	
5061 PCMA-DUES	250.00

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5063 PCMA ANNUAL BANQUET EXP	400.00
Total 5060 PCMA EXPENSES	650.00
5064 SC MUNICIPAL ASSOC. DUES	350.00
5065 CONTRIBUTIONS	
5066 HELPING HANDS	200.00
5068 VOL FIREMAN DONATION FUND	500.00
5069 SCHOOLS CONTRIBUTIONS	250.00
5069B MEALS ON WHEELS	1,200.00
Total 5065 CONTRIBUTIONS	2,150.00
5070 PROFESSIONAL FEES	
5071 ATTORNEY	2,500.00
5074 ACCOUNTING FEES	1,300.00
5076 AUDITOR	7,500.00
5078 CLEMSON CHAMBER OF COMMERCE	150.00
Total 5070 PROFESSIONAL FEES	11,450.00
5080 ADM REPAIRS & MAINTENANCE	
5082 DOWNTOWN PARK RESTROOMS	500.00
5085 R&M - GENERAL - ADM	3,500.00
5088 CONTINGENCY FUND	2,877.00
Total 5080 ADM REPAIRS & MAINTENANCE	6,877.00
5090 ADM TRAINING & EDUCATION	
5092 CLERK'S TRAINING	700.00
5094 COUNCIL TRAINING	1,000.00
Total 5090 ADM TRAINING & EDUCATION	1,700.00
5120 FARMERS DEPOT EXPENSES	1,000.00
5130 CHRISTMAS EXPENSES	
5133 POWER & ST DECORATIONS	750.00
5134 CHRISTMAS CELEBRATION	8,850.00
5135 FIREMAN APPRECIATION	1,025.00
Total 5130 CHRISTMAS EXPENSES	10,625.00
5140 ISSAQUEENA FESTIVAL	13,000.00
5141 HALLOWEEN FESTIVAL	2,000.00
5142 IND DAY EXPENSES	14,425.00
5160 PLANNING COMMISSION	500.00
5170 ADM CAPITAL EXPENDITURES	10,000.00
5171 CP/BCNW CAPITAL	5,000.00
5222 ADM MISCELLANEOUS	500.00
5222A ADM-TRAVEL	3,350.00
Total 5222 ADM MISCELLANEOUS	3,850.00
Total 5000 ADMINISTRATION	202,330.00
5400 AMERICAN RESCUE PLAN ACT EXPENSES	
5401 ARPA BCNW	40,294.00

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5402 ARPA COMMUNITY PARK	146,177.00
Total 5400 AMERICAN RESCUE PLAN ACT EXPENSES	186,471.00
6500 SANITATION DEPARTMENT	
6502 TRASH COLLECTION	2,750.00
Total 6500 SANITATION DEPARTMENT	2,750.00
7000 RECREATION DEPARTMENT	
7001 RECREATION CAPITAL EXPENSES	32,000.00
7003 RECREATION DIRECTOR SALARY	35,000.00
7032 REC GENERAL SUPPLIES	9,000.00
Total 7000 RECREATION DEPARTMENT	76,000.00
7040 REC UTILITIES	
7041 PARKING LOT LIGHTS ACCT# 99198003	1,500.00
7042 WALKING TRAIL LIGHTS/PICNIC SHELTER ACCT#99198001	2,000.00
7043 STADIUM LIGHTS ACCT#99198002	3,000.00
7045 SOFTBALL FIELD LIGHTS ACCT#99198004	800.00
7046 SITE TRACTOR SHED ACCT# 99198005	500.00
7054 WATER/IRRIGATION	1,000.00
Total 7040 REC UTILITIES	8,800.00
7910 PARD GRANT EXPENSE	7,082.00
8000 HIGHWAYS & STREETS DEPT	
8100 STREET LIGHTS	30,000.00
8200 STREET/GROUND MAINTENANCE	15,000.00
8200A STREET PEST CONTROL	1,000.00
Total 8200 STREET/GROUND MAINTENANCE	16,000.00
8500 SUBDIVISION UTILITIES	
8501 DOWNTOWN PARK RESTROOMS	850.00
8502 BRECKENRIDGE-FLOOD LIGHTS	400.00
8504 EDENS ESTATE SUBDIVISION	225.00
Total 8500 SUBDIVISION UTILITIES	1,475.00
Total 8000 HIGHWAYS & STREETS DEPT	47,475.00
8600 DOWNTOWN DEVELOPMENT	250.00
P/R EXPENSES	
ER RETIREMENT PAYABLE	12,000.00
Total P/R EXPENSES	12,000.00
P/R LIABILITIES-1	500.00
P/R TAXES	6,000.00
Total Expenses	\$549,658.00
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00