

Town of Six Mile

Budget Overview: Budget_FY25_P&L - FY25 P&L

July 2024 - June 2025

	TOTAL
Income	
4000 TOWN INCOME	
4100 PROPERTY TAXES	1,400.00
4130 STATE TAXES	
4131 HOMESTEAD EXEMPTION	6,200.00
4132 ACCOMODATIONS TAX	8,000.00
4133 AID TO SUB-LOC GOV FUND (st)	19,000.00
4135 TNC LAF	40.00
4136 1% Lost Property Tax Cred	55,000.00
4137 1% LOST REVENUE TAX	40,000.00
4138 MERCHANTS INVENTORY (st)	300.00
Total 4130 STATE TAXES	128,540.00
Total 4000 TOWN INCOME	129,940.00
4200 BUSINESS LICENSES	
4210 BUS LICS - LOCAL	17,000.00
4220 BUS LICS - MASC	
4227 SBLT	68,000.00
Total 4220 BUS LICS - MASC	68,000.00
Total 4200 BUSINESS LICENSES	85,000.00
4300 FRANCHISE FEES	
4310 AT&T FRANCHISE FEES	5,000.00
4320 BLUE RIDGE FRANCHISE FEES	800.00
4330 CHARTER COM FRANCHISE FEES	22,000.00
4340 DUKE ENERGY FRANCHISE FEES	30,000.00
4350 FORT HILL FRANCHISE FEES	9,500.00
4360 NORTHLAND FRANCHISE FEES	300.00
4370 WC FIBER FRANCHISE FEES	0.00
Total 4300 FRANCHISE FEES	67,600.00
4401 Non Reverting Donations for BCNW	250.00
4500 RECREATION DEPARTMENT INCOME	
4504 REIMBURSEMENT FOR BLUE RIDGE	5,000.00
Total 4500 RECREATION DEPARTMENT INCOME	5,000.00
4507 SENIOR PROGRAM	250.00
4508 ADMINISTRATIVE FEES	500.00
4800 MISC INCOME	
4801 FARMERS DEPOT INCOME	1,450.00
4803 IND DAY SPONSOR INCOME	9,100.00
4804 ISSAQUEENA	8,500.00
4850 COMMUNITY BLDG RENTAL INC	2,000.00
4851 BANK BUILDING INCOME	12,000.00
4852 BUILDING RENTAL INCOME 102 S MAIN	13,200.00
4853 UTILITIES FOR RW&B	5,000.00
4898 MISCELLANEOUS INCOME	1,000.00

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Total 4800 MISC INCOME	52,250.00
4900 RECREATION DIRECT ASSIST FUND	
4910 PARD GRANT INCOME	30,200.00
Total 4900 RECREATION DIRECT ASSIST FUND	30,200.00
4908 BRYSON INCOME	5,000.00
4950 INTEREST INCOME	
4951 INT GEN MONEY MARKET ACCTS	15,000.00
Total 4950 INTEREST INCOME	15,000.00
Total Income	\$390,990.00
GROSS PROFIT	\$390,990.00
Expenses	
5000 ADMINISTRATION	
5001 COMPENSATION	
5002 CLERK SALARY	41,711.00
5003 CLERK ASSISTANT SAL	15,600.00
5004 COUNCIL-SALARY	2,000.00
5005 COUNCIL-STIPEND	2,000.00
5006 MAYOR SALARY	2,000.00
5008 ZONING ADMIN.	5,000.00
Total 5001 COMPENSATION	68,311.00
5010 EVENTS COORDINATOR	1,500.00
5021 ER HEALTH INSURANCE	15,000.00
5022 WORKERS COMPENSATION	2,000.00
5024 PROPERTY/LIABILITY	6,000.00
5030 OFFICE-EQUIPMENT	
5031 OFFICE -COPIER	600.00
5031B OFFICE-COMPUTER	1,000.00
5031C OFFICE-WEBSITE/QB EXP	2,000.00
Total 5030 OFFICE-EQUIPMENT	3,600.00
5032 ADM GENERAL SUPPLIES	2,500.00
5034 JANITORIAL SERVICES	3,500.00
5035 APPRECIATION GIFT	600.00
5036 DUES/SUBSCRIPTIONS - ADM	600.00
5037 ADVERTISING EXPENSE	800.00
5039 ELECTION EXPENSES	8,000.00
5040 UTILITIES - ADM	
5042 NATURAL GAS (HEATING)	1,750.00
5043 ELECTRICITY - ADM	12,000.00
5044 TOWN TELEPHONE	3,500.00
5045 FAX LINE	500.00
Total 5040 UTILITIES - ADM	17,750.00
5050 GROUNDS MAINTENANCE	
5054 LANDSCAPING WATER EXP	1,000.00

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Total 5050 GROUNDS MAINTENANCE	1,000.00
5060 PCMA EXPENSES	
5061 PCMA-DUES	250.00
5063 PCMA ANNUAL BANQUET EXP	400.00
Total 5060 PCMA EXPENSES	650.00
5064 SC MUNICIPAL ASSOC. DUES	500.00
5065 CONTRIBUTIONS	
5066 HELPING HANDS	0.00
5068 VOL FIREMAN DONATION FUND	500.00
5069 SCHOOLS CONTRIBUTIONS	250.00
5069B MEALS ON WHEELS	800.00
5069C SEMPER FI	400.00
Total 5065 CONTRIBUTIONS	1,950.00
5070 PROFESSIONAL FEES	
5071 ATTORNEY	8,500.00
5074 ACCOUNTING FEES	1,300.00
5076 AUDITOR	10,000.00
5078 CLEMSON CHAMBER OF COMMERCE	250.00
Total 5070 PROFESSIONAL FEES	20,050.00
5080 ADM REPAIRS & MAINTENANCE	
5082 DOWNTOWN PARK MAINTENANCE	1,000.00
5085 R&M - GENERAL - ADM	6,000.00
5088 CONTINGENCY FUND	2,000.00
Total 5080 ADM REPAIRS & MAINTENANCE	9,000.00
5090 ADM TRAINING & EDUCATION	
5092 CLERK'S TRAINING	500.00
5094 COUNCIL TRAINING	750.00
Total 5090 ADM TRAINING & EDUCATION	1,250.00
5120 FARMERS DEPOT EXPENSES	1,000.00
5130 CHRISTMAS EXPENSES	
5133 POWER & ST DECORATIONS	200.00
5134 CHRISTMAS CELEBRATION	6,655.00
5135 FIREMAN APPRECIATION	1,000.00
Total 5130 CHRISTMAS EXPENSES	7,855.00
5140 ISSAQUEENA FESTIVAL	9,960.00
5141 HALLOWEEN FESTIVAL	625.00
5142 IND DAY EXPENSES	15,380.00
5160 PLANNING COMMISSION	500.00
5170 ADM CAPITAL EXPENDITURES	10,000.00
5171 CP/BCNW CAPITAL	10,434.00
5222 ADM MISCELLANEOUS	500.00
5222A ADM-TRAVEL	3,350.00
5223 BRYSON ERADICATION	5,000.00

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Total 5222 ADM MISCELLANEOUS	8,850.00
Total 5000 ADMINISTRATION	229,165.00
6500 SANITATION DEPARTMENT	
6502 TRASH COLLECTION	1,500.00
Total 6500 SANITATION DEPARTMENT	1,500.00
7000 RECREATION DEPARTMENT	
7003 RECREATION DIRECTOR SALARY	35,000.00
7022 REC MISCELLANEOUS MARKETING EXPENSES NR	17,000.00
7037 SENIOR PROGRAM	500.00
Total 7000 RECREATION DEPARTMENT	52,500.00
7040 REC UTILITIES	
7041 PARKING LOT LIGHTS ACCT# 99198003	1,500.00
7042 WALKING TRAIL LIGHTS/PICNIC SHELTER ACCT#99198001	2,000.00
7043 STADIUM LIGHTS ACCT#99198002	3,000.00
7045 SOFTBALL FIELD LIGHTS ACCT#99198004	800.00
7046 SITE TRACTOR SHED ACCT# 99198005	500.00
7054 WATER/IRRIGATION	1,500.00
Total 7040 REC UTILITIES	9,300.00
7910 PARD GRANT EXPENSE	37,700.00
8000 HIGHWAYS & STREETS DEPT	
8100 STREET LIGHTS	27,500.00
8200 STREET/GROUND MAINTENANCE	15,000.00
8200A STREET PEST CONTROL	1,000.00
Total 8200 STREET/GROUND MAINTENANCE	16,000.00
8500 SUBDIVISION UTILITIES	
8501 DOWNTOWN PARK RESTROOMS	1,000.00
8502 BRECKENRIDGE-FLOOD LIGHTS	850.00
8503 217 BRECKENRIDGE DR	225.00
Total 8500 SUBDIVISION UTILITIES	2,075.00
Total 8000 HIGHWAYS & STREETS DEPT	45,575.00
8600 DOWNTOWN DEVELOPMENT	250.00
P/R EXPENSES	
ER RETIREMENT PAYABLE	9,500.00
Total P/R EXPENSES	9,500.00
P/R LIABILITIES-1	500.00
P/R TAXES	5,000.00
Total Expenses	\$390,990.00
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00